

Consent Calendar
Vertical Infrastructure Advisory Committee
April 10, 2008

Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:

Summary of Consent Calendar Items:

Item 1–(4/10/2008)–DOC Miscellaneous Adjustments.....	1
Item 2–(4/10/2008)–DHS Miscellaneous Adjustments	1
Item 3–(4/10/2008)–ILEA Miscellaneous Adjustments	1
Item 4–(4/10/2008)–IVH Adjustments	2
Item 5–(4/10/2008)–Human Services Mt. Pleasant Sprinkler Project.....	2
Item 6–(4/10/2008)–DOC Newton Steam Line Repairs.....	2

Details of Consent Calendar Items:

Item 1–(4/10/2008)–DOC Miscellaneous Adjustments

Summary: DOC has requested a variety of adjustments to fund roofing and tuck pointing projects and to account for allocations made beginning with the November consent calendar.

Total Amount of Adjustments: \$-200,530.00

Staff Comments: These adjustments result in a net zero change in total funding and construction can move forward on identified projects.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 2–(4/10/2008)–DHS Miscellaneous Adjustments

Summary: DHS has requested a variety of adjustments to fund roofing and tuck pointing projects and to account for allocations made beginning with the November consent calendar.

Total Amount of Adjustments: \$-1,495,254.00

Staff Comments: These adjustments result in a net zero change in total funding and construction can move forward on identified projects.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 3–(4/10/2008)–ILEA Miscellaneous Adjustments

Summary: ILEA has requested the funding to allow for work to proceed. No other ILEA allocations are available.

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Total Amount of Adjustments: \$37,400.00

Staff Comments: Unallocated funds will be applied to the projects.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 4–(4/10/2008)–IVH Adjustments

Summary: The specified project does not need funding and IVH has not identified other funding needs at this time.

Total Amount of Adjustments: \$-100,000.00

Staff Comments: Funds will become unallocated and available for the enterprise.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 5–(4/10/2008)–Human Services Mt. Pleasant Sprinkler Project

Summary: Project Manager Frank has requested additional funding for a Fire Marshal required change. DHS has agreed to fund the work by reducing the allocation for the Clarinda Tuck Pointing project.

Total Amount of Adjustments: \$ 0.00

Staff Comments: These adjustments will allow the most critical projects to proceed and will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 6–(4/10/2008)–DOC Newton Steam Line Repairs

Summary: DOC has requested funding for this project, using unneeded funds for Mitchellville tuck pointing work.

Total Amount of Adjustments: \$ 0.00

Staff Comments: These adjustments result in a net zero change in total funding and repairs can proceed at Newton.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

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Item Number	Agency	Proj No	Project Name	Adjustment Date	Type of Adjustment	Amount	Adjustment Comments
1	Corrections	2069.00	Anamosa State Penitentiary - Anamosa -Replacing West Half of the Administration Roof	26-Mar-08	Allocation Adjustment	\$79,662.00	Funding increase requested by Project Manager Shannon based on actual bid results
1	Corrections	2111.01	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	26-Mar-08	Allocation Adjustment	\$59,808.00	Funding increase requested by Project Manager Shannon based on actual bid results
1	Corrections	2147.00	Clarinda Treatment Complex - Emergency Tunnel Repairs (See also 3171.00/3171.01)	19-Mar-08	Allocation Adjustment	\$250,000.00	Funding increase requested by Project Manager Schmidt and Mickel Edwards
1	Corrections	2147.00	Clarinda Treatment Complex - Emergency Tunnel Repairs (See also 3171.00/3171.01)	19-Mar-08	Allocation Adjustment	\$112,000.00	Funding covered by DOC Proj No 2147.00 instead of Proj No 3171.00/3171.01 per Project Manager Schmidt, Mickel Edwards and Karalyn Kuhns
1	Corrections	2112.00	Oakdale--Pneumatic Control System Replacement	19-Mar-08	Allocation Adjustment	(\$150,000.00)	As requested by DOC to cover other more critical projects
1	Corrections	2141.00	Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	26-Mar-08	Allocation Adjustment	\$395,000.00	Funding increase requested by Project Manager Langley based on current estimates
1	Corrections	2085.05	Fort Madison Electrical System Upgrade - Phase 4 (FY2007)	26-Mar-08	Allocation Adjustment	(\$1,111,400.00)	Reduction requested by DOC to fund a variety of other DHS projects
1	Corrections	2110.01	Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17	26-Mar-08	Allocation Adjustment	\$71,900.00	Funding increase requested by Project Manager Shannon based on actual bid results
1	Corrections	2127.00	NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	26-Mar-08	Allocation Adjustment	\$92,500.00	Funding increase requested by Project Manager Shannon based on actual bid results
1 Total						(\$200,530.00)	
2	Human Services	3171.00	Clarinda Treatment Complex--Emergency Tunnel Repairs	19-Mar-08	Allocation Adjustment	(\$107,000.00)	Funding covered by DOC Proj No 2147.00 instead of Proj No 3171.00/3171.01 per Project Manager Schmidt, Mickel Edwards and Karalyn Kuhns

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Item Number	Agency	Proj No	Project Name	Adjustment Date	Type of Adjustment	Amount	Adjustment Comments
2	Human Services	3163.00	Clarinda Mental Health Institute--Tuckpointing	19-Mar-08	Allocation Adjustment	(\$1,415,767.00)	Reduction requested by DHS to fund a variety of other DHS projects
2	Human Services	3171.01	Clarinda Treatment Complex--Emergency Tunnel Repairs--Steam Piping Replacement	19-Mar-08	Allocation Adjustment	(\$5,000.00)	Funding covered by DOC Proj No 2147.00 instead of Proj No 3171.00/3171.01 per Project Manager Schmidt, Mickel Edwards and Karalyn Kuhns
2	Human Services	3149.00	Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY06)	19-Mar-08	Allocation Adjustment	\$0.00	***PENDING Deductive Change Order*** -\$29,903 Remove Bldg 116 to fund additional sprinkler system work
2	Human Services	3177.00	Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings	19-Mar-08	Allocation Adjustment	\$38,000.00	As requested by Project Manager Frank to fund additional change orders
2	Human Services	3148.00	Independence--Roof Replacement and Repair	19-Mar-08	Allocation Adjustment	\$144,513.00	Funding increase requested by Project Manager Shannon based on actual bid results
2	Human Services	3208.00	Human Services--Mental Health Institute Independence--Reynolds Electric	19-Mar-08	Allocation Adjustment	(\$150,000.00)	As requested by Karalyn Kuhns, funds not needed for 3208.00 are applied to 3148.00
2 Total						(\$1,495,254.00)	
3	Iowa Law Enforcement Academy	5313.02	ILEA Maintenance Roof Replacement	04-Apr-08	Allocation Adjustment	(\$20,000.00)	Adjustment requested by Project Manager Shannon to move funds to project 5313.03
3	Iowa Law Enforcement Academy	5313.02	ILEA Maintenance Roof Replacement	19-Mar-08	Allocation Adjustment	(\$16,000.00)	Adjustment requested by Project Manager Shannon to move funds from 5313.02 to 5313.03 to balance out after bidding.
3	Iowa Law Enforcement Academy	5307.04	ILEA Air Conditioning Unit (FY08)	04-Apr-08	Allocation Adjustment	\$18,150.00	As recommended by Project Manager Frank
3	Iowa Law Enforcement Academy	5317.00	ILEA Water Circulation Piping System (FY08)	04-Apr-08	Allocation Adjustment	\$2,250.00	As recommended by Project Manager Frank

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Item Number	Agency	Proj No	Project Name	Adjustment Date	Type of Adjustment	Amount	Adjustment Comments
3	Iowa Law Enforcement Academy	5313.03	ILEA Roof Repair (including Roof over Classroom) (FY08)	19-Mar-08	Allocation Adjustment	\$16,000.00	Adjustment requested by Project Manager Shannon to move funds from 5313.02 to 5313.03 to balance out after bidding.
3	Iowa Law Enforcement Academy	5313.03	ILEA Roof Repair (including Roof over Classroom) (FY08)	04-Apr-08	Allocation Adjustment	\$37,000.00	As recommended by Project Manager Shannon
3 Total						\$37,400.00	
4	Veterans Affairs	5610.01	Iowa Veterans Home/Whitehill--Tuckpoint and repair brick	19-Mar-08	Allocation Adjustment	(\$100,000.00)	Adjustment requested by Project Manager Shannon based on bid results below estimate. Funds will return to unallocated budget as agreed to by IVH.
4 Total						(\$100,000.00)	
5	Human Services	3163.00	Clarinda Mental Health Institute--Tuckpointing	26-Mar-08	Allocation Adjustment	(\$27,100.00)	Increase in 3168.00 to accommodate a Fire Marshal required change order by reducing funds in .
5	Human Services	3168.00	Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20.	26-Mar-08	Allocation Adjustment	\$27,100.00	Increase in 3168.00 to accommodate a Fire Marshal required change order by reducing funds in .
5 Total						\$0.00	
6	Corrections	2135.00	Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY2007)	04-Apr-08	Allocation Adjustment	(\$40,000.00)	As requested by Mickel Edwards to allow for repair work; funds moved from 2135.00 to 2149.00
6	Corrections	2149.00	Newton Correctional Facility--Steam Line Repairs	04-Apr-08	Initial Allocation	\$40,000.00	As requested by Mickel Edwards to allow for repair work; funds moved from 2135.00 to 2149.00
6 Total						\$0.00	
Grand Total						(\$1,758,384.00)	